# WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Finance Subcommittee Meeting (School Committee) Wayland Town Building – School Committee Room, 2<sup>nd</sup> FI Thursday – 1:00 P.M. September 15, 2016

# AGENDA

Est. Time 1:00 P.M.

#### 1. Comments & Written Statements from the Public

### 2. Financial Matters

- (a) Review and Discuss FY18 Budget Guideline and FY18 Budget process
- (b) Discuss and Review Components of Multi-Year Budget
- (c) Continue to Discuss Selection Criteria for Peer Analysis
- (d) Review Cost Allocation Methodology
- (e) Continued Review Draft FY18 CIPs for the Wayland Public Schools
- (f) Review, Discuss and Possible Vote to Approve Salary Adjustment for High School METCO Coordinator

#### 3. Administrative Matters

(a) Receive Updated Status on Various Outstanding Projects by the Business Administrator

## 4. Future Agenda Topics and Date of Next Meeting

#### 5. Consent Agenda

(a) Approval of Finance Subcommittee April 7, 2016 and August 25, 2016 Minutes

# 6. Comments from the Public

#### 3:00 P.M. 7. Adjournment

"The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law."